

## 2018-19 Pupil Premium Plan

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	166
Total number of pupils eligible for PPG includes:	93
Amount of PPG received per pupil 'Ever 6 FSM' £1320	£123,400
Amount of PPG received per pupil: Looked after children (£1900)	£0
Amount of PPG received per pupil: Service children	£0
Total amount of PPG received	£123,400
Total Proposed Spend	£124,903

### Main barriers to educational achievement faced by eligible pupils of the school

- Lack of access to books and learning resources
- Low starting point on entry to our school
- Speech and Language
- Poor attendance
- Social and Emotional Needs – mental health, behaviour and well-being concerns
- Parental Engagement

### Measuring impact of PPG Spending 2018-19

Data from external assessments at the end of KS1 and KS2 at the end of this academic year will be used to measure the impact of the pupil premium spend for 2018/19 in closing the gap between disadvantaged children and their peers. Throughout the year, termly meetings with inclusion staff, constant dialogue with teachers and tracking means that pupil premium resources are allocated where and when they are required so to have maximum impact.

**Record of PPG spending by nature of support/project 2018-19**

<b>Desired outcome</b>	<b>Item/project</b>	<b>Hours or FT equivalent</b>	<b>Cost</b>	<b>How will you ensure it is implemented well?</b>	<b>Staff Lead</b>	<b>Review Date</b>
Close progress and attainment gap	Additional teacher to cover senior leadership team release	1 x 0.8 <i>(Sep - Dec)</i> 1 x 0.4	£11,616  £14,292	Ensure that there is consistency in teaching and learning throughout the school  Accelerate pupil progress points from the starting points of entry  6 x assessment points in the year  All intervention data is analysed to ensure the most cost effective program is put in place	AHT – SENCo and Assessment  AHT – Head of Teaching and Learning	Each assessment point (half-termly)
Inclusion Leader 0.6 in class	Providing model lessons and opportunities to share good practice  Targeting PPG pupils	0.6	£31,400	Accelerated pupil progress from starting points for cohorts and targeted pupils  Standards of attainment match or national averages including phonics	AHT – SENCo and Assessment	Each Assessment point (half-termly)

<p>Closing the gap support – Y2 &amp; Y6</p>	<p>Supporting Y6 pupils with HLTA intensive group support to help with their reading, writing and maths to close the gap</p>	<p>Y2 HLTA Y6 HLTA <i>(Jan – Aug)</i></p>	<p>£31,740 £21,160</p>	<p>Accelerated pupil progress from starting points for cohorts and targeted pupils. Standards of attainment match or exceed national averages, including phonics outcomes. Progress of PP pupils to broadly match or exceed that of other pupils. All teaching to be good or outstanding, with substantial support provided for teachers new to the school in order to secure the best possible provision</p>	<p>AHT – SENCo and Assessment</p>	<p>Each Assessment point (half-termy)</p>
<p>Catch up Reading 6 x Beanstalk volunteers</p>	<p>Enable children to develop a love of reading as part of lifelong learning</p>	<p>6 x volunteers x 2 hours</p>	<p>£2,247</p>	<p>Develop comprehension and fluency skills  All PP pupils make expected or exceeding outcomes in reading</p>	<p>AHT – Head of Teaching and Learning</p>	<p>Pupil Progress Meetings</p>
<p>Family Support Assistant</p>	<p>Support PP pupils and their families. Develop communication between Somalin</p>	<p>16 hours</p>	<p>£9,948</p>	<p>Coffee morning participants increase  Parental engagement in events around the school</p>	<p>HoS</p>	<p>Ongoing</p>

	families and school					
Enrichment activities	To fund pupils for after-school clubs		£500	Provide pupils with enrichment opportunities		
Residential Trip	To provide pupils the opportunity to take part in the residential trip		£1,000	Providing the most vulnerable pupils with support to access part of the 11 by 11 criteria by participating in the school journey		
Booster Materials	To provide Y2, Y5 and Y6 with booster materials		£1,000	CGP revision guides and homework books End of year support and leavers materials		