

2017-18 Pupil Premium Plan

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	185
Total number of pupils eligible for PPG includes:	102
Amount of PPG received per pupil 'Ever 6 FSM' £1320	£135960
Amount of PPG received per pupil: Looked after children (£1900)	£0
Amount of PPG received per pupil: Service children	£0
Total amount of PPG received	£134,640
Total Proposed Spend	£138,828

Main barriers to educational achievement faced by eligible pupils of the school

- Lack of access to books and learning resources
- Low starting point on entry to our school
- Speech and Language
- Poor attendance
- Social and Emotional Needs – mental health, behaviour and well-being concerns
- Parental Engagement

Measuring impact of PPG Spending 2017-18

Data from external assessments at the end of KS1 and KS2 at the end of this academic year will be used to measure the impact of the pupil premium spend for 2017/18 in closing the gap between disadvantaged children and their peers. Throughout the year, termly meetings with inclusion staff, constant dialogue with teachers and tracking means that pupil premium resources are allocated where and when they are required so to have maximum impact.

Record of PPG spending by nature of support/project 2017-18

Desired outcome	Item/project	Hours or FT equivalent	Cost	How will you ensure it is implemented well?	Staff Lead	Review Date
Close progress and attainment gap	Additional teacher to cover senior leadership team release	1.0	£39975	<p>Ensure that there is consistency in teaching and learning throughout the school</p> <p>Accelerate pupil progress points from the starting points of entry</p> <p>6 x assessment points in the year</p> <p>All intervention data is analysed to ensure the most cost effective program is put in place</p>	<p>AHT – SENCo and Assessment</p> <p>AHT – Head of Teaching and Learning</p>	Each assessment point (half-termly)
Inclusion Leader 0.6 in class	<p>Providing model lessons and opportunities to share good practice</p> <p>Targeting PPG pupils</p>	0.6	£31400	<p>Accelerated pupil progress from starting points for cohorts and targeted pupils</p> <p>Standards of attainment match or national averages including phonics</p>	AHT – SENCo and Assessment	Each Assessment point (half-termly)

<p>Closing the gap support – Y2 & Y6</p>	<p>Supporting Y6 pupils with HLTA intensive group support to help with their reading, writing and maths to close the gap</p>	<p>3 days x 1 TA 5 days x 1 TA</p>	<p>£23400 £20475</p>	<p>Accelerated pupil progress from starting points for cohorts and targeted pupils. Standards of attainment match or exceed national averages, including phonics outcomes. Progress of PP pupils to broadly match or exceed that of other pupils. All teaching to be good or outstanding, with substantial support provided for teachers new to the school in order to secure the best possible provision</p>	<p>AHT – SENCo and Assessment</p>	<p>Each Assessment point (half-termly)</p>
<p>Catch up Reading 6 x Beanstalk volunteers</p>	<p>Enable children to develop a love of reading as part of lifelong learning</p>	<p>6 x volunteers x 2 hours</p>	<p>£2247</p>	<p>Develop comprehension and fluency skills All PP pupils make expected or exceeding outcomes in reading</p>	<p>AHT – Head of Teaching and Learning</p>	<p>Pupil Progress Meetings</p>
<p>Home School Liaison Officer</p>	<p>Provide emotional and learning support to reduce</p>	<p>2 x days</p>	<p>£12107</p>	<p>To reduce the frequency of behaviour incidents Increased participation of targeted pupils in lessons</p>	<p>HoS</p>	<p>Weekly 1:1 meetings with Home School Liaison Officer</p>

	<p>barriers to learning</p> <p>Develop links with families of pupils at risk of under achievement and low attendance</p>			<p>Nurture groups 5 hours a week</p>		
<p>Somalian Family Worker</p>	<p>Support PP pupils and their families. Develop communication between Somalin families and school</p>	<p>16 hours</p>	<p>£9224</p>	<p>Coffee morning participants increase</p> <p>Parental engagement in events around the school</p>	<p>HoS</p>	<p>Ongoing</p>